

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1041 Core Administration and Office of Professional Resp**

This function provides executive leadership, financial services, human resources, general council, policy development, information technology, facilities management and other administrative services. Section 23-6-10 thru 23-6-530 Internal administrative investigations of employee misconduct. The office conducts investigations for the Department of Public Safety and the Department of Motor Vehicles. Section 23-6-10 thru 23-6-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$9,561,227	\$5,975,903	\$0	Yes	\$3,585,324	186.20

**Expected Results:**

Provides administrative services to all Divisions by: promoting leadership and guidance, utilizing technology to improve business processes, ensuring we have a knowledgeable workforce, managing facilities in the most effective and efficient way, and awarding all grants according to regulations. Maintain department integrity by addressing concerns of citizens; complaints on employees misconduct and protect employees from false allegations. Assist Director in determining proper diplomacy action when employees violate department policy.

**Outcome Measures:**

Administrative policies and procedure are followed consistently throughout the department. Analysis, data, and information is disseminated to Divisions on a timely basis, external entities receive accurate and timely data, workforce is well informed and knowledgeable of all administrative requirements. The goal is to provide citizens an avenue of redress when they have a complaint against an employee. Also to protect employees against false or malicious allegations of misconduct. The OPR conducted 426 investigations and inquiries and managed 122 other investigations in 2003 and the first seven months of 2004.

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**Functional Group:** Public Safety &  
Correctional

**1043 Office of Justice Programs**

The Office of Justice Programs administers approximately 400 individual grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These projects, which are largely federally funded through the U. S. Dept. of Justice fall into the categories of Criminal Justice Programs, Victims of Crime Programs, Juvenile Delinquency Prevention Programs and Statistical Analysis services. Section 23-6-10 thru 23-6-530; Section 24-3-40

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$22,561,255	\$318,858	\$21,389,443	Yes	\$852,954	27.25

**Expected Results:**

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Grant programs administered by OJP seek to improve both the process and delivery of justice to citizens of South Carolina. Criminal justice programs reduce and prevent crime through state and local law enforcement programs. Victims of crime grant programs typically address the trauma and needs of victims of violent crime. Juvenile delinquency programs either prevent the onset of delinquency or curtail further involvement of children with the juvenile justice system.

#### Outcome Measures:

Individual grant programs are funded in accordance with statewide strategies derived from federal program award requirements and input from the state and local agencies based on needs assessments. These measures are tracked and analyzed on an individual and aggregate basis. Where possible, the measures are operationalized into measurable and quantifiable outcomes.

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#### 1044 Office of Highway Safety

The Office of Highway Safety (OHS) administers approximately 55 individual grant and mini-grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These grants are federally-funded through the US Dept of Transportation and directly assist the OHS in conducting statewide traffic enforcement and public information/education campaigns, implementing public outreach and other special programs, and conducting traffic collision statistical research and analysis. Grant funds are also used to award and support highway safety projects implemented by state agencies, local law enforcement entities and private, non-profit organizations. Section 23-6-10 thru 23-6-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$9,546,798	\$345,534	\$9,170,718	Yes	\$30,546	24.90

#### Expected Results:

Programs administered by the Office of Highway Safety and projects implemented by entities funded through OHS seek to modify negative driving behavior so that a reduction in collisions and traffic-related injuries and deaths is achieved.

#### Outcome Measures:

Performance measures, as well as short-and long-term goals, are indicated in the state's annual Highway Safety Plan (HSP). One of the key performance measures utilized is data derived from analysis of traffic collision reports. An evaluation of the level of accomplishment of each goal listed in the HSP is performed during the last quarter of each calendar, the results of which are recorded in an Annual Evaluation Report. The Annual Evaluation Report is submitted to OHS's primary federal funding source, the National Highway Traffic Safety Administration (NHTSA) of the US Dept of Transportation, in December.

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**1045 School Bus Transportation Safety**

This activity promotes school bus safety to all grade level students, school administrators, parents, bus drivers and the general public through training and safety education presentations. Members of this function are assigned to the S.C. Department of Education. Title 23-6-10 thru 23-6-530.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$42,713	\$33,584	\$0	No	\$9,129	2.00

**Expected Results:**

Decrease the number of traffic related incidents involving school buses.

**Outcome Measures:**

Outcome measured through the Highway Patrol School Bus Safety Initiative.

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**Functional Group:** Public Safety &  
Correctional

**1046 South Carolina Criminal Justice Liaison**

This activity involves assisting the Criminal Justice Academy in training basic law enforcement students in driving, firearms and physical training. CJA currently begins a recruit class every 8 weeks and the liaison aids in preparing officers to be successful upon their completion of certification standards. Members of this function are assigned to the S.C. Criminal Justice Academy Title 23-6-10 thru 23-6-530.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$121,094	\$116,530	\$0	No	\$4,564	1.00

**Expected Results:**

Provide and enhance training to law enforcement officers.

**Outcome Measures:**

Provided and conducted training to approximately 16 law enforcement basic classes at the South Carolina Criminal Justice Academy.

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**1047 Emergency Traffic Management**

This activity involves the planning, implementation, and coordination of emergency traffic operations for the department. This involves coordinating traffic movements with state and local agencies during natural and man-made disasters, particularly hurricanes as well as planning, evaluating and implementing reversal strategies at the direction of the Governor of SC. Other activities involve coordinating traffic movement during high profile events such as the Myrtle Beach bike weeks. Title 23-6-10 thru 26-10-530.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$349,041	\$330,783	\$0	No	\$18,258	4.00

**Expected Results:**

1. Enhance the Department's operational readiness in responding to numerous emergency contingencies; and
2. Ensure the efficient and successful completion of the Department's emergency traffic management mission as outlined by the South Carolina Emergency Operations Plan

**Outcome Measures:**

Qualitative assessments that are generated from the Department's performance during actual and simulated emergency events (i.e. periodic EMD disaster exercises, annual DPS hurricane exercises, etc.) These assessments originate from after action reviews and debriefings and are documented by means of structured After Action Reports.

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**1048 Law Enforcement Network Coordinator**

This activity promotes highway safety through an established network of state and local law enforcement agencies. This activity involves the coordination of networks defined by judicial circuits statewide. Members of this function are assigned to the DPS Office of Highway Safety. Title 23-6-10 thru 26-10-530.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$135,177	\$130,612	\$0	No	\$4,565	1.00

**Expected Results:**

Enhance the exchange of information by disseminating and exchanging information relative to traffic enforcement and safety. To bridge the gap of communications between local, state, and federal law enforcement agencies.

**Outcome Measures:**

Established 13 functioning law enforcement networks in 13 of the 16 judicial circuits in the state.



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**1049 Uninsured Motor Vehicle Enforcement**

This activity involves the enforcement of vehicle and driver's license suspensions resulting from violations of the state's insurance laws. This activity includes the confiscation of vehicle license plates that have resulted in the cancellation of liability insurance and clearing of some driver's license. Title 23-6-10 thru 26-10-530 and 38-7-470

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,576,683	\$0	\$0	No	\$2,576,683	0.00

**Expected Results:**

Reduce the number of suspended vehicle license plates from operating on the streets and highways of the State due to cancellation of auto liability insurance. Also to reduce the number of uninsured vehicles that are being operated on the streets and highways.

**Outcome Measures:**

This unit had an overall increase of 63.5% from fiscal year 2003 compared to fiscal year 2004 in the following categories: Total Suspended Tags received (1) 52,904 64% increase (2) Total Suspended Tags Cleared 47,356. A 62% increase (3) Total Tags Confiscated 14,791. A 57% increase (4) Total Summons Issued 2337. A 9% decrease (5) Total Contacts made by Troopers 93,058. A 73% increase.

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**1050 Special Operations**

Crowd control and suppression of civil disobedience. This involves the supervision and control of the Highway Patrol Civil Emergency Response Teams during civil disturbances to protect lives and property. Oversees the Highway Patrol Honor Guard. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$164,856	\$155,727	\$0	No	\$9,129	2.00

**Expected Results:**

To provide the department with highly trained troopers capable of responding to critical incidents involving state and local law enforcement.

**Outcome Measures:**

2003, 17 assignments were logged ranging from Bike Rallies, State House Rallies/Functions, USC Football

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Games, Great Falls Shooting, Abbeville Shootout, Death Row Escorts, 10 assignments have been tasks for 2004 to date. Honor Guard had 31 assignments in 2003 .As of 2004 ,18 assignments.

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## 1051 Highway Patrol Pilot

Provides assistance to local and state agencies from the air. This includes drug enforcement and aerial surveillance. Members of this function are assigned to the State Law Enforcement Division. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$105,546	\$100,981	\$0	No	\$4,565	1.00

**Expected Results:**

Improve the safety of people and property by providing aerial support.

**Outcome Measures:**

Conducted approximately 65 hrs flight time per month statewide.

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Correctional

## 1052 Executive Protection

Provides security for the Governor and the First Family along with other governors and visiting dignitaries. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$222,733	\$209,040	\$0	No	\$13,693	3.00

**Expected Results:**

Enhance emergency response in the state of SC by providing protection to the Governor, his family and visiting dignitaries.

**Outcome Measures:**

The safety of the Governor, his family and other dignitaries.

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**1053 S.C. Supreme Court Complex Security**

Provides security for the members and visitors to the S.C. Supreme Court Complex. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$94,993	\$90,428	\$0	No	\$4,565	1.00

**Expected Results:**

Enhance emergency response in the state of SC by providing protection to the Supreme Court Justices and members of the court on the Supreme Court complex grounds during times the court is in session.

**Outcome Measures:**

The safety of the Supreme Court Justices, members and visitors on the Supreme Court complex grounds while court is in session.

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**1054 Information Technology Section**

Engineering, implementing, securing, maintaining and supporting the full spectrum of technology concerns for DPS. This involves data and voice network infrastructure, enterprise servers, desktop and mobile computing devices, application, websites, data repositories and end-user services. It also provides oversight to projects to ensure coordination and integration with existing systems and processes. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$994,026	\$927,766	\$0	No	\$66,260	14.00

**Expected Results:**

Provide process improvements, operational efficiencies and cost reductions through the implementation of automation and technology. Explore the application of emerging technologies to determine feasibility and impact of deployment.

**Outcome Measures:**

Installed a computer-aided dispatch system. Consolidated four (4) dispatch sites into one (1) state-of-the-art communications center. Researched Voice over IP and Radio over IP as resilient, supplemental communication methods. Piloted mobile data and wireless technologies to facilitate real-time field reporting.

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**1055 Communication and Intelligence**

Provides voice and data communication to DPS and other state agencies. This is done by maintaining 24 hour telecommunication centers regionally throughout the state. This activity also includes service as the state's back-up warning point for nuclear spills and accidents from all nuclear facilities. In addition, it serves as the official security monitoring station for the S.C. Supreme Court, Court of Appeals and other state government buildings. Also coordinates intelligence gathering and information sharing regarding homeland security issues between DPS, local, state and federal law enforcement agencies. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$7,064,688	\$6,380,651	\$0	No	\$684,037	138.00

**Expected Results:**

Enhance speed and accuracy of receiving and disseminating critical real-time information between telecommunications centers and troopers/officers. Expand the Department's presence with Federal, State and local partners to receive and report intelligence information related to Nation's security. Center visually monitors interstate highway system through video camera system.

**Outcome Measures:**

Using advanced technology, Five (5) telecommunications centers were consolidated into one (1). This resulted in reduced costs, personnel and equipment sharing and distribution of workload. Obtained grant funds to establish link with SCDOT to access highway video cameras. This allows us to detect and initiate quicker response of emergency personnel. Obtained grant funds to purchase Computer Aided Dispatch system that will ultimately reduce paperwork drastically and insure accuracy in dispatch information. Assigned part-time member to FBI/SLED Joint Terrorism Task Force to assist in receiving and dissemination of critical intelligence information.

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**1056 Aggressive Criminal Enforcement**

Includes field troopers who patrol state highways in 5 regions across the state of South Carolina. Troopers exercise aggressive criminal traffic enforcement methods and techniques to curtail drug trafficking, apprehend fugitives and recover stolen vehicles and weapons. This activity also includes oversight of the Drug Interdiction Teams, Motorcycle Squads and Central Evidence Facility. Title 23-6-10 thru 26-10-530

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,867,000	\$0	\$0	No	\$2,867,000	37.00

**Expected Results:**

Reduces the amount of illegal drugs that are transported on interstate highways in South Carolina. To enhance efforts to reduce collisions by utilizing motorcycle officers. To enhance the collection, preservation and integrity of evidence from the Highway Patrol, State Transport Police, and Bureau of Protective Services.

**Outcome Measures:**

Issued approximately 30,000 summons tickets, seized approximately 420 lbs of marijuana, approximately 300 pounds of cocaine and approximately 2.5 million dollars in US currency. The Central Evidence Facility has begun collecting evidence from all agencies within the department.

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**1057 Multi-disciplinary Accident Investigation Team**

Involves the investigation of complicated or major incidents that require specialized investigatory techniques such as computer assisted diagramming, forensic mapping, lamp examinations and speed collision analysis. It includes troopers assigned to 4 regions of the state to assist troopers and other law enforcement agencies in the investigation of complex collisions. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,364,201	\$1,265,735	\$0	No	\$98,466	15.00

**Expected Results:**

Ensure in-depth collision reconstructions are conducted to identify the subtle causation and injury production factors. Provide information as to causation factors to be used for crash reduction enforcement efforts.

**Outcome Measures:**

Conducted 210 collision reconstructions for the Highway Patrol and provided allied agencies assistance with complex collisions analysis and criminal investigations. Presented expert testimony in civil litigations and provided the Office of Highway Safety reports to assist with the development of crash reduction and traffic safety efforts.

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**1058**

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**Highway Traffic Enforcement**

Field troopers who patrol state highways in 7 troops across the state. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment for the public on over 41,476 miles of state highway. Support functions for Highway Traffic Enforcement include Accreditation, Recruiting and Retention, Community Relations, Business Manager, Supply, Research and Development, Strategic Planning, Grants Administration, Law Enforcement Fleet Service, and the Training unit. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$52,779,561	\$35,172,000	\$1,759,790	Yes	\$15,847,771	1,039.00

**Expected Results:**

Make South Carolina roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing seatbelts. To ensure that the Highway Traffic Enforcement Officers have the training and tools necessary to fulfill their mission of patrolling the highways of the state of South Carolina.

**Outcome Measures:**

Enforcement troops assisted 93,891 motorists and investigated 74,988 collisions. 548,895 hours spent patrolling the highways and enforcing traffic laws with 412,831 summons issued.

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**Functional Group:** Public Safety &  
Correctional

**1059 Commercial Motor Vehicle (CMV) Safety Inspections**

The primary mission of the State Transport Police Division (STP) is to promote public safety on the state's roadways by ensuring the safe operation of motor carriers. STP officers conduct North American Standard Levels I through III inspections to examine driver credentials and vehicle systems such as brakes, tires, suspension. The objective of these inspections is to remove fatigued or impaired drivers and drivers with out-of-service violations, as well as unsafe and out-of-service commercial vehicles from the highways. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,926,965	\$434,477	\$1,320,046	Yes	\$172,442	38.90

**Expected Results:**

One of STP's key goals is to reduce the number of fatal crashes involving CMVs. This goal can be accomplished by removing unsafe drivers and vehicles from the roads by increasing the number of safety inspections conducted by STP officers, including motorcoach inspections.

**Outcome Measures:**

After several years of an increasing trend, fatal CMV collisions decreased by 3.9% from 2002 to 2003. Driver violations totaled 27,726. There were 1,926 drivers placed out-of-service. There were 31,684 vehicle violations

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with 4,010 vehicles placed out-of-service in FY2003. Motorcoach inspections increased by 2% in FY2003, with a 33% increase in drivers placed out-of-service.

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**Functional Group:** Public Safety &  
Correctional

### 1060 CMV Traffic Enforcement

STP's Strategic Traffic, Alcohol and Radar (STAR) Unit is responsible for enforcing traffic laws statewide. Due to a shortage of officers, CMV traffic enforcement activity has to be restricted to high crash corridors on the major interstate highways. Officers write citations for major traffic violations that contribute to crashes such as speed, improper lane changes, and failure to yield right of way. In addition, roadside checks, searches and arrests are made using alcohol detection and measuring equipment where required. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$787,348	\$164,049	\$556,799	Yes	\$66,500	15.83

#### Expected Results:

One of STP's key goals is to reduce the number of fatal crashes involving CMVs by 41% by 2008. This goal can be accomplished by penalizing and removing aggressive or impaired CMV drivers by increasing traffic enforcement activity on the state's roads and highways. STP is addressing the problem of insufficient personnel by actively pursuing partnerships with local jurisdictions to assist with CMV traffic enforcement.

#### Outcome Measures:

In addition to routine enforcement practices, the STAR team performed 24 traffic enforcement specials in the high crash corridors in FY2003. During these specials, speeding, improper lane change and failure to yield right of way resulted in 304 serious violations. In 2003, the STAR team made 1,325 cases against drivers in conjunction with driver/vehicle inspection. This is a significant increase over the 145 cases made during the previous fiscal year.

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Correctional

### 1061 Size & Weight Enforcement

STP is responsible for enforcing Federal and State size and weight laws in South Carolina by ensuring that the CMVs traversing the state's interstate, primary, urban and secondary highways do not exceed the specified limits. STP currently has 9 operational weigh stations with permanent (fixed) scales located on the interstate highways. Three of these facilities are equipped with weigh-in-motion (WIM) scales. Portable scale operations are scheduled throughout the state, particularly on by-pass routes. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,536,453	\$2,014,713	\$0	No	\$2,521,740	64.11

**Expected Results:**

One of STP's key goals is to reduce the deterioration of the state's roads and bridges through size and weight enforcement. To accomplish this goal, STP intends to annually weigh 3,400,000 vehicles on fixed scales, 33,000 vehicles on semi-portable scales, and 25,000 on hand scales. This is a lofty goal given the limited manpower due to budgetary constraints. Moreover, 6 of the 9 operational weigh stations are in dire need of upgrades to handle the current volume of CMV traffic on the interstates.

**Outcome Measures:**

In 2003, 542,773 vehicles were weighed by fixed, semi-portable and portable scales, a 13% increase from 2002, and 2,739,085 vehicles were weighed by WIMs, a 4% increase from the previous year. During this period, 11,386 size and weight citations were written by STP officers.

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Correctional

**1062 Compliance Reviews**

STP's Motor Carrier Compliance (MCC) Unit is responsible for conducting compliance reviews (CRs) or inspections of commercial motor vehicle companies by analyzing driver and vehicle records to make sure they are in compliance with the Federal Motor Carrier Safety Regulations (FMCSRs), and to prohibit motor carriers receiving an unsatisfactory rating from operating a CMV. CR activity is primarily focused on transporters of hazardous materials. STP officers engaged in this activity are specially certified to perform CRs and investigate complaints filed against carriers. Title 23-6-10 thru 26-10-530

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$505,295	\$104,173	\$370,044	Yes	\$31,078	8.58

**Expected Results:**

Under the federal mandate of the Motor Carrier Safety Assistance Program (MCSAP), STP's goal is to conduct at least 78 CRs this year on carriers and shippers identified through the SafetyNet database by inspections and complaints. A part of the CR activity is to also provide educational and technical assistance (ETA) to carriers upon request.

**Outcome Measures:**

STP's MCC Unit personnel conducted 55 interstate and 14 intrastate CRs during FY2003. Trends show that these contacts result in an appreciable improvement in carrier safety ratings and practices.

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**1063 Drug Interdiction**

In 2003, STP established its Canine Program with federal funding through the Drug Control and System Improvement Program (DCSIP). Four canine teams comprised of officers from the STAR Unit were trained and equipped to perform narcotic detection searches during routine inspections or traffic stops for illegal drug interdiction, with the ultimate purpose of removing drug/alcohol impaired drivers from the state's highways. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$307,814	\$206,904	\$27,725	Yes	\$73,185	5.30

**Expected Results:**

Key goals of STP's Canine Program are to decrease the number of users and transporters of illicit drugs relating to CMVs; improve the quality of cases presented to the solicitor's office for prosecutions; raise awareness of drug enforcement efforts to send a clear message to CMV drivers who may think of using or transporting illegal drugs on our highways; increase the detection of drugs being transported on CMVs; increase drug interdiction efforts on the highways; and continue to expand the program through additional training.

**Outcome Measures:**

Since the deployment of the 4 canine teams in 2003, the total number of cases relating to drug/alcohol possession, use or transport increased to 1,213. In 2003, the Canine teams were involved in the discovery of 4 clandestine methamphetamine labs. One of these labs was a "mobile" meth lab located in a motor vehicle. The Canine teams participated in seizures of over 50 pounds of cocaine and over 200 pounds of marijuana in 2003.

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**1064 Public Education**

STP, along with federal and trucking industry partners, has an ongoing public education and information program to provide safety related educational materials to passenger car drivers, CMV drivers and carriers. In March 2002, STP launched its "Share the Road" campaign through radio and television PSAs and billboards which highlight the fact that the majority of collisions involving CMVs are the other driver's fault. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$231,572	\$179,010	\$0	No	\$52,562	2.65

**Expected Results:**

STP's goal is to promote outreach awareness efforts by providing qualified speakers for public, private and educational organizations, supporting interstate safety events during holiday traffic periods, and by enhancing its website.

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**Outcome Measures:**

Uniformed officers spoke at 69 functions, activities and events during FY2003. These opportunities to foster commercial vehicle and highway safety included presentations to local governments, state agencies, the trucking industry, and various educational institutions. STP also actively participated in educational safety events such as the Governor's Highway Safety Conference, Operation Lifesaver and SCTA Safety Breaks

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STP along with the Office of Highway Safety (OHS) participates in a federal data collection program called SafetyNet. This data is not only submitted for a national database, but enables STP to recognize and identify areas where operations may be improved utilizing the available violation and ticket data. All STP officers are equipped with laptop computers with wireless communication capabilities.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$357,250	\$73,908	\$261,354	Yes	\$21,988	5.17

**Expected Results:**

STP's goal is to continue to improve connectivity between its headquarters, weigh stations, district officers and to enable web access to the officers for their data submittal. In addition, STP strives to improve the quality of data available for analysis with the objective of identifying strengths and weakness in its operations.

**Outcome Measures:**

STP has been nationally recognized for the timeliness of its data submittal. Data upload times for inspections, accidents and CRs are well below the national average.

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STP's Training Unit is responsible for monitoring the certification and ongoing training status of all officers in the areas of CMV inspection and enforcement. Training areas include, but are not limited to, North American Standard, Hazardous Material, Cargo Tanks, CMV Drug Interdiction, Compliance Review, Motorcoach and Traffic Enforcement. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$149,474	\$36,232	\$48,343	Yes	\$64,899	2.62

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**Expected Results:**

The Training Unit's goal is to ensure that minimum inspection requirements are met by all STP officers in order to maintain certification. Training, along with additional enforcement will have a positive impact on the count of total inspections or citations, as well as lead to the reduction of safety violations and crashes.

**Outcome Measures:**

In FY2003, 22 STP officers obtained state certifications and 24 officers obtained federal certifications in specialized areas of enforcement. STP instructors conducted 18 state certification classes, 16 federal certification classes and 10 federal re-certification classes during the year.

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### 1067 Dyed Fuel Inspections

STP officers perform random sampling of diesel-powered vehicles to determine the presence of dyed (untaxed) diesel fuel in vehicles traversing the state's highways. The use of dyed fuel by CMVs costs the state millions of dollars that could be spent on building new roads and helping to maintain the highway system. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$341,258	\$300,478	\$0	No	\$40,780	7.25

**Expected Results:**

The goal of STP's Dyed Fuel Inspection Program is to reduce the fraudulent use of dyed (untaxed) diesel fuel.

**Outcome Measures:**

STP officers performed 2,695 dyed fuel inspections in 2002 and 2,359 inspections in 2003. The violation rate on these ranged from 2.5% to 4.5%. SCDOR assessed the monetary value of these violations at \$230,680 in 2002 and \$142,120 in 2003. These revenues are used by SCDOT to fund highway and bridge construction.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

### 1068 Hazardous Material and Radioactive Shipment Inspections

STP's Hazardous Material (HM) Unit is responsible for conducting North American Standard Level VI inspections for radioactive shipments. These inspections have higher and stricter standards than the regular Level I inspection procedures and out-of-service criteria that are otherwise applicable to hazardous material shipments. Title 23-6-10 thru 26-10-530

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$482,997	\$100,354	\$352,765	Yes	\$29,878	7.29

**Expected Results:**

One of STP's key goals is to protect the environment from hazardous materials being inappropriately and illegally transported on our roadways. This goal can be accomplished by increasing the level of HM activities such as Level VI inspections, cargo tank inspections, and by identifying shippers and carriers who have recurring serious and acute HM violations from roadside inspections.

**Outcome Measures:**

In FY2003, 140 Level VI inspections were performed. A total of 6 violations and 3 out-of-service violations were cited, placing 2 vehicles out-of-service. These inspections were completed in conjunction with transuranic and Waste Isolation Pilot Plant (WIPP) shipments.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1069 Fuel Tax and Registration Enforcement**

The Department of Motor Vehicles' (SCDMV) Office of Motor Carrier Services (MCS) administers CMV registration and fuel tax programs. STP is responsible for the enforcement of these programs. During their routine inspections, STP officers check the carrier's credentials for operating authority and fuel tax reporting. This enforcement activity is reflected in the revenues received by the state from motor carriers traveling within or through South Carolina. Title 23-6-10 thru 26-10-530

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$862,889	\$18,003	\$199,450	No	\$645,436	10.04

**Expected Results:**

STP's goal in the enforcement of fuel tax and registration programs is to identify motor carriers who have not registered and/or have falsified records for vehicle registration or fuel tax.

**Outcome Measures:**

In FY2003, STP officers cited 110 IRP and 130 IFTA violations during routine inspections.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1070 Training - Basic/Mandated Activity**

## Agency Activity Inventory by Agency Appropriation Period: FY 2004-05

The Basic Training functions coordinate and oversee all students attending mandated basic training classes (Basic Law Enforcement, Basic Jail, Special Basic, Limited Duty, Basic E-911, and Coroners) and judicial training; re-schedules officers to return for training, if dismissed for failure, medical or personal reasons; schedules coroners classes; and maintains training files for magistrates. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028. The legislation/regulations establishes the purpose of the Criminal Justice Academy through the mandate and provision for statewide basic and in-service training of all law enforcement officers and/or criminal justice personnel as defined within the law and regulations. The South Carolina Code of Laws 23-28-10 through 23-28-120 governs Reserve Police Officers training.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,406,812	\$0	\$0	No	\$1,406,812	27.31

### Expected Results:

Law Enforcement personnel are provided the basic foundational training necessary for certification of the individual officers and enhancement of the overall profession toward the improved protection and welfare of the citizens of South Carolina

### Outcome Measures:

CJA will offer approximately 90 Basic Level classes each training year to include Basic Law Enforcement Training, Basic Jail Training, Probation, Pardon & Parole Basic Training, and E-911 Training. These courses include approximately 2,100 – 2,200 attendees and produce approximately 1800-1900 successful graduates, annually. Approximately 190 – 200 Reserve officers are successfully certified annually as well

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

### 1071 Training - Regional Activity

Regional Services provide management and administration of regional external programs through decentralized facilities throughout the state. The regional training sites will provide in-service and advanced training in the midlands, upstate, and low country. Regional training efforts are supported by a network of partnerships to include state, federal and local entities. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028. The legislation/regulations establishes the purpose of the Criminal Justice Academy through the mandate and provision for statewide basic and in-service training of all law enforcement officers and/or criminal justice personnel as defined within the law and regulations.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$173,336	\$0	\$0	No	\$173,336	5.05

### Expected Results:

Non-CJA trainers will offer 150-200 courses annually through five (5) primary regional sites, which include (1) Anderson County Sheriffs' Office Training Center; (2) Greenville Technical College – Greer Campus; (3) York County Sheriffs' Office Training Center; (4) Horry-Georgetown Technical College; and (5) Orangeburg Technical College. There are numerous secondary sites, as well

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Outcome Measures:**

Approximately 150 – 200 courses annually will be offered to facilitate and comply with in-service and re-certification requirements of approximately 10,000 first-line law enforcement officers statewide who must receive a minimum of 40 hours of in-service training every three years for certification renewal. Approximately 3,200 officers successfully complete distance learning efforts to include RADAR and DataMaster certification/recertification as well as other teleclasses, telecourses and teleconferences offered annually.

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**Agency:** K05 - Department of Public Safety**Functional Group:** Public Safety & Correctional**1072 Training -Advanced/Specialized Activity**

The Advanced and Specialized Component of the Training Section coordinates instructional and support staff in the research, development and implementation of advanced training programs which is concentrated into five broad areas of study: behavioral sciences, domestic violence investigations, forensic investigations, traffic safety, and violence and drug awareness/School Resources Officer (SRO) disciplines. The Law Enforcement Training Act and Regulations is found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028. The legislation/regulations establishes the purpose of the Criminal Justice Academy through the mandate and provision for statewide basic and in-service training of all law enforcement officers and/or criminal justice personnel as defined within the law and regulations.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,048,158	\$0	\$0	No	\$1,048,158	18.30

**Expected Results:**

Adequate in-service training opportunities are provided to ensure and facilitate mandatory requirements for certification renewal in an effort to upgrade and professionalize law enforcement in South Carolina, to further the protection and welfare of the citizens of South Carolina, and to provide training and certification of all SC law enforcement officers in an environment conducive to learning

**Outcome Measures:**

Approximately 300 courses (field and campus) will be offered annually to facilitate and comply with in-service and re-certification requirements of approximately 10,000 first-line law enforcement officers statewide who must receive a minimum of 40 hours of in-service training every three years for certification renewal. This activity produces approximately 5,300 successful graduates annually.

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**Agency:** K05 - Department of Public Safety**Functional Group:** Public Safety & Correctional**1073 Training - Range Operations Activity**

## Agency Activity Inventory by Agency Appropriation Period: FY 2004-05

The main emphasis of the Range Operations activity is to provide firearms, driving and practical problems instruction in the mandated areas of Basic training as well as in-service training in these critical and high liability areas. In addition, Range Operations supports instructor and advanced level courses to include Firearms and Driving Instructor and Advanced Firearms Courses. The Law Enforcement Training Act and Regulations is found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028. The legislation/regulations establishes the purpose of the Criminal Justice Academy through the mandate and provision for statewide basic and in-service training of all law enforcement officers and/or criminal justice personnel as defined within the law and regulations.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$557,138	\$0	\$0	No	\$557,138	10.54

### Expected Results:

Provide training in critical and high liability areas such as firearms, driving, and practical problems, training to South Carolina law enforcement officers attending the Academy, to upgrade and professionalize law enforcement in South Carolina, to further the protection and welfare of the citizens of South Carolina, and to provide training and certification of all SC law enforcement officers in an environment conducive to safety and learning.

### Outcome Measures:

Firearms and driving components of training are successfully completed by all basic law enforcement candidates for certification, approximately 1,200 – 1,500 annually; in-service and recertification requirements are successfully met for veteran officers and instructors.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

### 1074 Registrar Activity

The Office of the Registrar serves the South Carolina law enforcement community by providing timely and accurate admissions, scheduling and officer certification and compliance services. This program area implements and regulates POST (police officer standards) as they relate to the certification and de-certification of SC law enforcement officers and monitors and tracks officer misconduct and/or training non-compliance. Further, this section provides scheduling of facilities, development of the master training schedule for CJA, and assistance and support of advanced and specialized courses as well as Guest Instructor programs. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028. The legislation/regulations establishes the purpose of the Criminal Justice Academy through the mandate and provision for statewide basic and in-service training of all law enforcement officers and/or criminal justice personnel as defined within the law and regulations. The South Carolina Code of Laws 23-28-10 through 23-28-120 governs Reserve Police Officers training.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$538,208	\$0	\$0	No	\$538,208	14.93

### Expected Results:

A database of law enforcement officer employment and training records is established and maintained through the career of the individual officer and is available for review and reference by the employing agencies administrators

# Agency Activity Inventory

## by Agency

### Appropriation Period: FY 2004-05

and trainers.

#### Outcome Measures:

Approximately 2,300 candidates/applicants are reviewed for eligibility and screened for admissions each year, resulting in some 1,200 – 1,500 new files created for basic recruits. These files are added to the more than 10,000 active files which are maintained and kept current as employment and training is tracked for on-going certification, re-certification and de-certification.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

#### 1075 Media/Library Activity

Media produces and delivers electronic training to support instructional staff and advanced field training through distance learning programs. This unit is comprised of a media library, video production studio and field production equipment, post-production and editing facilities, CJA website development, and computer based instructional support. This program area is critical and pivotal in cost reduction efforts through conversion of onsite instruction to distance learning formats. A recent studio upgrade has expanded and enhanced the deployment of telecourses and teleconferences state and nationwide. Media also includes oversight and coordination of Information Technology Operations, CJA controlled Distance Learning classrooms, and the CJA Library, which serves students, staff, and the public with reference, audio, and visual material. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$547,874	\$0	\$0	No	\$547,874	10.88

#### Expected Results:

Adequate in-service, advanced and specialized training opportunities are provided in various sites and formats to ensure and facilitate mandatory requirements for certification renewal in an effort to upgrade and professionalize law enforcement in South Carolina, to further the protection and welfare of the citizens of South Carolina, and to provide training and certification of all SC law enforcement officers in an environment conducive to learning.

#### Outcome Measures:

An average of 1500 – 1600 law enforcement officers receive specialized training opportunities annually through CJA studio broadcasts of teleclasses and telecourses offered within an established delivery system made possible through a partnership with the SC Educational Television Network which includes approximately 160 law enforcement downlink sites. In addition, opportunities are provided through the satellite system for all law enforcement officers state-wide for annual mandated training such as Legal Update, Criminal Domestic Violence, etc. The Academy's interactive distance learning classroom system provides training opportunities for over 1200 officers each year.



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1076 Standards and Testing Activity**

The central mission of the Instructional Standards and Support Services (ISSS) Section is regulatory in nature. Quality assurance of course work afforded to South Carolina law enforcement officers relative to content and presentation is the primary responsibility of this division as well as the establishment of administrative guidelines for law enforcement training in SC. Critical components of the program are academic testing, instructional delivery format, accreditation compliance and policy development. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$390,720	\$0	\$0	No	\$390,720	8.21

**Expected Results:**

Ensures quality, consistency and dependability of both CJA and field agency training programs, thereby further enhancing the security and well-being of the citizens of South Carolina.

**Outcome Measures:**

Evidenced in the increasingly sophisticated manner of educational program presentation by highly trained law enforcement instructors as well as demonstrating the direct linkage between law enforcement essential job functions and the training that officers receive in order to effectively deal with critical issues confronted.

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**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1077 Food Service Activity**

Prepares and presents daily meals and breaks for student body and staff involved in the routine, daily training programs and activities on-going at CJA. Daily meals and breaks for Inmate staff and supervisors are also the responsibility of the food service program as is graduation receptions, special luncheons and receptions, and occasional awards functions associated with the DPS/CJA mission and staff. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$724,407	\$0	\$0	No	\$724,407	9.55

**Expected Results:**

Food Service needs which are requested and approved within budget and a reasonable time frame are met and exceeded with more than adequate choices and options and in such a way that complaints and criticism are minimal. Food service support is available and on-going every weekday for 50 of the 52 weeks of the year, excluding: the week of July 4 (Monday – Friday); Thanksgiving Day and the day after (Thursday & Friday); and

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

the week of Christmas (Monday – Friday).

**Outcome Measures:**

In compliance with all pertinent state and federal food service guidelines, to include DHEC (Department of Health and Environmental Control) regulations and the SC Consolidated Procurement Code, the food service activity includes preparation and service of 3 meals daily (breakfast, lunch and dinner on Monday thru Thursday; and breakfast and lunch on Friday) for a daily student body and staff count of 200-300 (depending on the meal and training schedule) for an annual total of approximately 170,000 meals annually.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

**1078 Student Housing Activity**

The Student Housing function provides housing accommodations for that portion of the Academy student body requiring overnight lodging while in training. Three dormitory buildings can house 360 students nightly. Also included in this activity is the coordination and operation of an in-house laundry facility, the student store, linen exchange, lost and found, as well as participation in registration and orientation. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$85,933	\$0	\$0	No	\$85,933	2.71

**Expected Results:**

Safe and adequate housing is available for eligible residents (law enforcement candidates/officers) in training at the Criminal Justice Academy for basic and/or in-service training. Student Housing is available and on-going every weekday for 50 of the 52 weeks of the year, excluding: the week of July 4 (Monday – Friday); Thanksgiving Day and the day after (Thursday & Friday); and the week of Christmas (Monday – Friday).

**Outcome Measures:**

Through routine inspections and student feedback, housing facilities are maintained and monitored to ensure consistent safety and cleanliness as well as timely repair. The 360 beds are blocked and assigned in a way to achieve and balance maximum utilization and availability as dictated by budget limitations and level of on-going training. Students are monitored and disciplined through a demerit system to ensure a safe and harmonious living environment conducive to study and learning.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

**1079 Facilities Planning & Maintenance Activity**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

The Facilities Planning & Maintenance Section is responsible for CJA Capital Improvements and Compliance and Facilities Maintenance program regarding capital projects, physical plant operations, renovations, repairs and construction at the Academy. In addition, the section provides and maintains a fleet of training vehicles and operates a maintenance garage and range complex support. The Physical Facilities Section also facilitates the annual SCDPS Equipment Inventory as well as conducts the annual CJA Equipment Inventory which accounts for those items not included in the SCDPS Inventory. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,995,005	\$0	\$0	No	\$1,995,005	22.77

**Expected Results:**

Facilities are adequate and sufficient to accommodate, support and facilitate training programs, activities and participants in an effort to upgrade and professionalize law enforcement in South Carolina, to further the protection and welfare of the citizens of South Carolina, and to provide this training and certification of all SC law enforcement officers in a clean, safe and operational environment, conducive to learning.

**Outcome Measures:**

A comprehensive and complex Academy campus is monitored, maintained, repaired, renovated and kept operational in the on-going support of 50 training weeks out of the year. Maintenance and planning responsibilities and functions include day-to-day cleaning, up-keep and operations as well as twice yearly extensive maintenance and repair during the 2 weeks of shut down for the entire facility which incorporates three dormitories with bed space to accommodate 360 occupants, along with an in-house laundry operation; a food service facility with kitchen, clipper room and seating capacity for 500 in one sitting; classroom space for 700 attendees, administrative offices for a staff of 100, as well as a 5-range weapons complex and driving range with a fleet of training vehicles. NOTE: Due to the declining court-fine revenue, we are unable to achieve the desired and expected results, accomplishing only what we are able to provide at the current level of funding.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

**1080 Weapons of Mass Destruction Activity**

Weapons of Mass Destruction training will improve state, regional and local capabilities to detect and prevent terrorist activity, provide early warning, analyze intelligence, share information and conduct joint intervention operations. The Law Enforcement Training Act and Regulations are found in South Carolina Code of Laws 23-6-10 et. seq. and 38-001 through 38-028.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$72,095	\$0	\$0	No	\$72,095	0.00

**Expected Results:**

Officers will be trained to recognize potential terrorist information, to share and communicate this information with proper individuals and agencies within the system, and to coordinate joint intervention operations and

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

responses.

**Outcome Measures:**

A comprehensive information sharing and intelligence analysis training program will be developed, courses and facilities identified, scheduled and advertised, students registered and courses delivered.

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**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1081 State House and Complex**

Responsible for checking buildings, including doors and windows on the complex for the prevention of security hazards and unauthorized entry; to maintain and ensure peaceful order of the complex and buildings by taking appropriate actions to repress disorderly conduct connected with disputes, demonstrations, etc., that may occur. To monitor and exercise control over crowds that gather upon State House grounds or in Complex buildings. Responsible for maintaining security within the State House and monitoring activity of visitors. Assist any other law enforcement agency within the State House as needed, i.e., State Law Enforcement Division, SC Highway Patrol, Dept. of Natural Resources, House and Senate security and legislature. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$946,233	\$821,979	\$0	No	\$124,254	33.96

**Expected Results:**

To ensure the safety and protection of the buildings and monuments located on the complex, to protect the visitors and state employees and ensure the day-to-day continuity of government.

**Outcome Measures:**

As these functions are performed daily, no notable damages to the property and monuments have been found. Communication from the citizens of South Carolina has been positive regarding the professionalism of Bureau of Protective Services and the services they provide.

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**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1082 Judicial Division**

Provide and maintain an appropriate level of security for the S. C. Supreme Court and the S. C. Court of Appeals; maintain physical security of court facilities, protect judges, participants in proceedings, employees of the court, and the general public. Required to inventory and inspect all security related equipment to ensure proper performance and maintain security equipment in a state of readiness. Required to patrol the interior and exterior of the buildings while looking for any potential problems or security threats, responsible for responding to service calls, and must be present for all court proceedings and

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

hearings and monitor for any possible security threats or problems. Must be present for purposes of conducting meetings and carrying out general administrative duties. Responds to alarm locations and advise whether the alarm is actual or false and responds to all medical emergencies. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$332,930	\$139,996	\$0	No	\$192,934	4.50

**Expected Results:**

Two temporary law enforcement officers were hired to ensure the safety and protection of the S. C. Supreme and Court of Appeals judges, participants, employees, and the general public; to minimize or eliminate all risks or distractions within the day-to-day court proceedings.

**Outcome Measures:**

No notable injuries or threats to life have been noted in or around these facilities, which would be attributed to the present security measures in place. The Chief Justice has expressed great satisfaction and appreciation for the services provided by Bureau of Protective Services.

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**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1083 Governor's Mansion/Complex**

To provide security for the Governor and his family at the Governor's Mansion complex. Required to inventory and inspect all security related equipment to ensure proper performance and make necessary arrangements to ensure equipment is in a state of readiness. Bureau of Protective Services also monitors surveillance equipment 24 hours a day, seven days a week. For security purposes, Bureau of Protective Services officers screen all visitors and incoming calls to the Mansion facility. Provides security and safety measures for all dignitaries visiting the Governor's Mansion. Responds to all alarms at the H. Lace House and Boylston House; screens inmates that work with General Services taking care of the Mansion grounds; assists members of the Executive Protection Detail; observes First Family when they are on the grounds; responds to all medical emergencies; provides first aid in accordance with training. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$552,631	\$480,449	\$0	No	\$72,182	15.80

**Expected Results:**

Our goal is to continue to initiate security measures to ensure the Governor and his family receive the highest level of protection possible. It is also the expectation to continue patrolling this area to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

**Outcome Measures:**

In 2002, Bureau of Protective Services had a total of 14 officers assigned to the Governor's Mansion, including one Lieutenant, one Sergeant, four Corporals, and eight Officers. During this period of time, there was one criminal incident and four non-criminal incidents noted. In 2003, as a result of budget cuts, shifts were

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

rearranged to accommodate a smaller staff. During this time, there were five criminal incidents and two non-criminal incidents noted. In spite of the shortage of manpower, there were no major criminal incidents noted. This can be attributed to the dedication and devotion of each officer. As a result of the services provided by the Bureau of Protective Services, the Governor and his family feel safe and secure at all times when they are at home.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1084 Contractual Services for the S. C. Dept. of Health & Environmental Control, S. C. Educational Lottery Commission; B&CB -- Chief Information Officer, S. C. Commission for the Blind, and the S. C. Dept. of Revenue**

Provide and maintain an appropriate level of security for all assigned property, buildings, VIP's, employees, and the general public. Provide daily foot and/or vehicle patrols of the interior and exterior of the building of which they are assigned. Responds to safety or security hazards and maintains peaceful order by taking appropriate action to repress disorderly conduct as a result of disputes that may occur. Reports any unsafe conditions to the business manager. Conducts a security check regularly, but not routinely to ensure the overall safety of employees is given the highest priority. Monitors visitors entering and ensures that each one signs the register and is issued a visitor's badge. Investigates all complaints and initiates written reports when needed. Enforces state and local laws that concern Bureau of Protective Services. Provides special security functions for the Dept. of Health & Environmental Control's Emergency Preparedness Division.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,719,570	\$200,811	\$0	No	\$1,518,759	30.55

**Expected Results:**

To ensure the safety and protection of the buildings and property and to protect visitors and state employees and ensure the day-to-day continuity of government. It is also the expectations to continue patrolling this area to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

**Outcome Measures:**

In 2002, there were 54 criminal incidents and 115 non-criminal incidents noted in the contractual areas. As a result of continued budget cuts, our contracted areas were reorganized. In 2003, there were 31 criminal incidents and 104 non-criminal incidents noted. In spite of budget cuts, there was a decrease in the number of criminal and non-criminal incidents. Contracts have been renewed annually as a direct result of the professionalism and service that Bureau of Protective Services performs.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**1085 H. L. Hunley Commission**

Provides and maintains an appropriate level of security for the Submarine Hunley being excavated, to include all equipment utilized at the Warren Lasch Conservation Center in Charleston, South Carolina. Checks for any suspicious packages or vehicles in the immediate vicinity that may pose a threat to this historical process. Conducts security sweeps of the tank room to ensure that only authorized conservation staff are permitted in restricted areas. Escorts all non-staff to and from tank area or restricted areas upon directions of the Commission. Provides security for the tours of the Hunley and for Gift Shop employees. Title 23-6-10 thru 26-10-530

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$215,152	\$199,659	\$0	No	\$15,493	3.60

**Expected Results:**

The Bureau of Protective Services continues to ensure the safety and protection of the H. L. Hunley and its facility, Gift Shop employees, and the general public as well as ensure the highest level of security is maintained.

**Outcome Measures:**

In 2002, there were no criminal incidents and six non-criminal incidents noted. In 2003, there were no criminal incidents and nine non-criminal incidents noted. In spite of budget cuts, there were three non-criminal incidents noted which signified a small increase. However, this increase in non-criminal activities does not compromise the performance and protection of this facility. The State Legislature continues to fund and request the services provided by BPS.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety & Correctional

**1086 General Operations**

The Hall of Fame operates as a memorial and museum honoring law enforcement officers in South Carolina. As such it educates the public about law enforcement and serves as a positive public relations tool. To accomplish this the Hall of Fame maintains a Memorial Room in which SC law enforcement officers killed in the line of duty are honored. It also maintains 12 exhibit areas focusing on the history of and functions of SC law enforcement. In addition, the Hall of Fame provides SC law enforcement a 75-seat auditorium for meetings and other functions. Section 23-25-10 thru 40

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$222,740	\$0	\$0	No	\$222,740	2.00

**Expected Results:**

The Hall of Fame exhibits and Memorial Room is available to walk-in visitors from around the world free of charge, 8.5 hrs/day, 5 days/wk, 52 wks/yr, closed state holidays. It provides group tours by pre-arrangement. The auditorium is available by appointment.

**Outcome Measures:**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** K05 - Department of Public Safety

**Functional Group:** Public Safety &  
Correctional

**1087 Collections Management**

The Hall of Fame maintains a museum collection for the purpose of preserving the history of SC law enforcement, to provide exhibit material, and to serve as a resource for research. Section 23-25-10 thru 40.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$21,794	\$0	\$0	No	\$21,794	0.00

**Expected Results:**

Acquisition and maintenance of the museum collection is an ongoing process. As additional items are discovered and added to the collection, its effectiveness and usefulness increases.

**Outcome Measures:**

**AGENCY TOTALS**

*Department of Public Safety*

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$132,591,643	\$57,029,327	\$35,456,477	\$40,105,839	1,884.75